

**Onslow County**

|   | ESTIMATED RESOURCES |                   |                  |                  | ESTIMATED PERCENT |              |              |
|---|---------------------|-------------------|------------------|------------------|-------------------|--------------|--------------|
|   | Total               | Federal           | State            | County           | Federal           | State        | County       |
| <b>1. Public Assistance Programs</b>                |                     |                   |                  |                  |                   |              |              |
| <b>A. Division of Social Services</b>               |                     |                   |                  |                  |                   |              |              |
| 1 Work First Family Assistance                      | 1,399,115           | 1,399,115         | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 2 Food and Nutrition Benefits                       | 23,137,205          | 23,137,205        | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 3 Title IV-B Adoption Assistance Payments           | 629,166             | 0                 | 471,874          | 157,292          | 0.00%             | 75.00%       | 25.00%       |
| 4 Title IV-B Adoption Vendor Payments               | 7,445               | 0                 | 5,584            | 1,861            | 0.00%             | 75.00%       | 25.00%       |
| 5 State Adoption Assistance Payments                | 34,634              | 0                 | 34,634           | 0                | 0.00%             | 100.00%      | 0.00%        |
| 6 State Adoption Vendor Payments                    | 8,500               | 0                 | 8,500            | 0                | 0.00%             | 100.00%      | 0.00%        |
| 7 Title IV-E Adoption Assistance Payments           | 612,700             | 399,052           | 106,824          | 106,824          | 65.13%            | 17.43%       | 17.43%       |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring   | 17,571              | 8,786             | 4,393            | 4,392            | 50.00%            | 25.00%       | 25.00%       |
| 9 Title IV-E Foster Care - Standard Board Rate      | 355,366             | 231,450           | 61,958           | 61,958           | 65.13%            | 17.43%       | 17.43%       |
| 10 Title IV-E Foster Care Maximization              | 50,095              | 32,627            | 8,734            | 8,734            | 65.13%            | 17.43%       | 17.43%       |
| 11 State Foster Care Benefits Program               | 223,435             | 0                 | 111,718          | 111,717          | 0.00%             | 50.00%       | 50.00%       |
| 12 Low Income Energy Assistance Payments            | 265,709             | 265,709           | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 13 Crisis Intervention Program                      | 270,170             | 270,170           | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 14 Progress Energy - Energy Neighbor Fund           | 5,907               | 0                 | 5,907            | 0                | 0.00%             | 100.00%      | 0.00%        |
| 15 Haywood Electrical - Helping Each Member Cope    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%        |
| 16 Wake Electric Membership Corp. - W.E. Roundup    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%        |
| 17 Piedmont Natural Gas - Share the Warmth          | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%        |
| 18 Refugee Assistance Payments                      | 1,652               | 1,652             | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| <b>B. Division of Aging and Adult Services</b>      |                     |                   |                  |                  |                   |              |              |
| 19 State/County Special Assistance for Adults       | 1,229,670           | 0                 | 614,835          | 614,835          | 0.00%             | 50.00%       | 50.00%       |
| <b>C. Division of Services for the Blind</b>        |                     |                   |                  |                  |                   |              |              |
| 20 Special Assistance for the Blind                 | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%        |
| <b>D. Division of Child Development</b>             |                     |                   |                  |                  |                   |              |              |
| 21 Subsidized Child Care Program - Direct Pmts      | 7,232,748           | 5,835,743         | 1,397,005        | 0                | 80.69%            | 19.31%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b> | <b>35,481,088</b>   | <b>31,581,509</b> | <b>2,831,966</b> | <b>1,067,613</b> | <b>89.01%</b>     | <b>7.98%</b> | <b>3.01%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Onslow County**

|   | ESTIMATED RESOURCES |           |        |           | ESTIMATED PERCENT |        |         |
|---|---------------------|-----------|--------|-----------|-------------------|--------|---------|
|   | Total               | Federal   | State  | County    | Federal           | State  | County  |
| <b>A. Division of Social Services</b>                     |                     |           |        |           |                   |        |         |
| 22 LIEAP & CIP Administration                             | 41,914              | 41,914    | 0      | 0         | 100.00%           | 0.00%  | 0.00%   |
| 23 Food/Nutrition Services Program Administration         | 1,885,235           | 942,618   | 0      | 942,618   | 50.00%            | 0.00%  | 50.00%  |
| 24 Food & Nutrition Incentive Fraud Collections           | 59,048              | 59,048    | 0      | 0         | 100.00%           | 0.00%  | 0.00%   |
| 25 Electronic Benefit Transfer E-Funds Cost               | 50,190              | 25,095    | 0      | 25,095    | 50.00%            | 0.00%  | 50.00%  |
| 26 Food and Nutrition Services EBT Call Center            | 14,324              | 7,162     | 0      | 7,162     | 50.00%            | 0.00%  | 50.00%  |
| 27 Refugee Assistance Administration                      | 0                   | 0         | 0      | 0         | 0.00%             | 0.00%  | 0.00%   |
| <b>B. Division of Aging and Adult Services</b>            |                     |           |        |           |                   |        |         |
| 28 State/County Special Assistance Administration         | 35,109              | 0         | 0      | 35,109    | 0.00%             | 0.00%  | 100.00% |
| <b>C. Division of Child Development</b>                   |                     |           |        |           |                   |        |         |
| 29 Subsidized Child Care Program - Service Support        | 372,733             | 372,733   | 0      | 0         | 100.00%           | 0.00%  | 0.00%   |
| <b>D. Division of Medical Assistance</b>                  |                     |           |        |           |                   |        |         |
| 30 Medicaid (Title XIX) Administration                    | 3,253,343           | 1,626,671 | 0      | 1,626,671 | 50.00%            | 0.00%  | 50.00%  |
| 31 Medicaid Expansion                                     | 35,872              | 17,936    | 17,936 | 0         | 50.00%            | 50.00% | 0.00%   |
| <b>Total Cost For 2. Public Assistance Administration</b> |                     |           |        |           |                   |        |         |
|   | 5,747,766           | 3,093,176 | 17,936 | 2,636,654 | 53.82%            | 0.31%  | 45.87%  |

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

|   |         |         |         |         |         |        |        |
|---|---------|---------|---------|---------|---------|--------|--------|
| 32 SSBG Services - Federal & State            | 555,174 | 375,497 | 39,025  | 140,652 | 67.64%  | 7.03%  | 25.33% |
| 33 TANF Transferred to SSBG                   | 95,408  | 71,556  | 0       | 23,852  | 75.00%  | 0.00%  | 25.00% |
| 34 Chafee Foster Care Independence (NC LINKS) | 29,150  | 23,320  | 5,830   | 0       | 80.00%  | 20.00% | 0.00%  |
| 35 Child Protective Services - IV-E           | 482,880 | 241,440 | 120,720 | 120,720 | 50.00%  | 25.00% | 25.00% |
| 36 Child Protective Services - State          | 0       | 0       | 0       | 0       | 0.00%   | 0.00%  | 0.00%  |
| 37 Permanency Planning Regular                | 52,094  | 37,508  | 0       | 14,586  | 72.00%  | 0.00%  | 28.00% |
| 38 Permanency Planning Special                | 15,464  | 11,134  | 0       | 4,330   | 72.00%  | 0.00%  | 28.00% |
| 39 Family Reunification                       | 0       | 0       | 0       | 0       | 0.00%   | 0.00%  | 0.00%  |
| 40 Foster Care/Adoptions - State              | 0       | 0       | 0       | 0       | 0.00%   | 0.00%  | 0.00%  |
| 41 TANF Child Welfare Workers for Local DSS   | 268,040 | 268,040 | 0       | 0       | 100.00% | 0.00%  | 0.00%  |
| 42 IV-E Admin Foster Care 50%Fed-50%Co        | 675,628 | 337,814 | 0       | 337,814 | 50.00%  | 0.00%  | 50.00% |

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|--|---------------------|------------|-----------|-----------|-------------------|---------|--------|
|  | Total               | Federal    | State     | County    | Federal           | State   | County |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 837                 | 628        | 0         | 209       | 75.03%            | 0.00%   | 24.97% |
| 44 IV-E Admin Adoption 50%Fed-50%Co              | 1,166               | 583        | 0         | 583       | 50.00%            | 0.00%   | 50.00% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co    | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 46 Child & Family Teams                          | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 47 Monthly Caseworker Visits                     | 31,818              | 31,818     | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 48 Child Support Enforcement Services (IV-D)     | 1,667,061           | 1,100,260  | 0         | 566,801   | 66.00%            | 0.00%   | 34.00% |
| 49 Offset -- IV-D Incentive                      | 360,354             | 360,354    | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 50 Food and Nutrition - Workfare                 | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 51 Food and Nutrition - Employment & Training    | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 52 Work First County Block Grant                 | 3,065,875           | 1,599,844  | 0         | 1,466,031 | 52.18%            | 0.00%   | 47.82% |
| 53 Work First Functional Assessment              | 9,900               | 9,900      | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 54 TANF Domestic Violence                        | 17,773              | 17,773     | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>   |                     |            |           |           |                   |         |        |
| 55 State In-Home Services Fund                   | 14,678              | 12,843     | 0         | 1,835     | 87.50%            | 0.00%   | 12.50% |
| 56 Adult Day Care Federal & State                | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 57 Adult Care Home Case Management Services      | 42,468              | 21,234     | 10,617    | 10,617    | 50.00%            | 25.00%  | 25.00% |
| 58 Adult Protective Services - State             | 73,500              | 0          | 73,500    | 0         | 0.00%             | 100.00% | 0.00%  |
| 59 Adult Homes Specialist                        | 30,850              | 15,425     | 12,340    | 3,085     | 50.00%            | 40.00%  | 10.00% |
| <b>Total Cost For 3. Services Programs</b>       | 7,490,118           | 4,536,971  | 262,032   | 2,691,114 | 60.57%            | 3.50%   | 35.93% |
| Note that the totals may be off due to rounding. |                     |            |           |           |                   |         |        |
| <b>Grand Total</b>                               |                     |            |           |           |                   |         |        |
| <b>All Programs and Administration</b>           | 48,718,972          | 39,211,657 | 3,111,934 | 6,395,381 | 80.49%            | 6.39%   | 13.13% |